



Lincoln County Health Department
Dr. Raaj Ruparel, M.D. - Health Officer

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BOARD OF HEALTH AGENDA

February 21, 2023

Board of Health Members:

Commissioner Hutsell
Commissioner Coffman
Commissioner Gilchrist
Dave Rettkowski- Consumer of Public Health
Danita Hammond – Community Member
Jace Angelly - Healthcare

- 1:00
- Welcome and Introductions
 - Board Roles and Responsibilities Update
 - Board Chair Election Action
 - 2023 Health Department Staffing – Org Chart Update
 - 2023 Public Health Budget Update
 - Major Activities Update
 - Foundational Public Health Services Funding Update
 - Building Expansion Update
 - Public Health Activities:
 - o Community Health Assessment – Liz
 - o Life Course - Carey
 - “Let’s Get Back in the Swing” Health Event – April 15th
 - Other Activity
 - o Opioid Use Disorder
 - o Reardan School Based Clinic
 - Board Meeting Schedule Action
 - General Questions
- 2:30
- Adjourn

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
LINCOLN COUNTY, WASHINGTON**

**IN THE MATTER OF A)
APPOINTMENT OF LINCOLN)
COUNTY BOARD OF HEALTH)
POSITIONS 4, 5 AND 6)**

RESOLUTION 22-38

WHEREAS, the 2021 Washington State Legislature under E2SHB 1152 enacted legislation addressing the compositions and appointments to the local boards of health which will require Lincoln County, as of July 1, 2022, to modify the Lincoln County Board of Health members; and

WHEREAS, the Lincoln County Public Health Administrator after advertising and outreach soliciting additional Board of Health members in compliance with RCW 70.05.35, received 5 exceptional applications in response; and

WHEREAS, on July 18, 2022 during the regular meeting of the Lincoln County Commissioners the Public Health Administrator met to determine board members for positions 4, 5 and 6; and

WHEREAS, the Lincoln County Board of Health positions 4, 5 and 6 are appointed as follows:

Position 4. Position 4 shall be filled by Jace Angelly who resides in Commissioner District 1, represents the Odessa Community and meets the qualifications for the category of "Public Health, health care facilities, and providers" as described in RCW 70.46.020(1)(a)(i). The initial term of the appointee shall run through December 31, 2023

Position 5. Position 5 shall be filled by David Rettkowski who resides in Commissioner District 3, represents the Northwest Communities and meets the qualifications for the category of "Consumers of Public Health Services" as described in RCW 70.46.020(1)(a)(ii). The initial term of the appointee shall run through December 31, 2024.

Position 6. Position 6 shall be filled by Danita Hammond who resides in Commissioner District 2, represents the Davenport/Reardan/Harrington Area and meets the qualifications for the category of "Other Community Stakeholders" as described in RCW 70.46.020(1)(a)(iii). The initial term of the appointee shall run through December 31, 2025.

NOW THEREFORE BE IT RESOLVED that the Board of Lincoln County Commissioners, does, hereby, approve the appointments of the initial Board Positions 4, 5 and 6 of the Lincoln County Board of Health.

BE IT FURTHER RESOLVED, that the positions will receive a stipend of \$50 per meeting and the Auditor is directed to set up new position numbers for the Board of Health positions 4, 5 and 6.

DATED at Davenport, Lincoln County, Washington, this 18th day of July, 2022.



Tara Holden

**Attest: Tara Holden
Clerk of the Board**

**BOARD OF COUNTY COMMISSIONERS
OF LINCOLN COUNTY, WASHINGTON**

Scott M. Hutsell

Chairman – Scott M. Hutsell

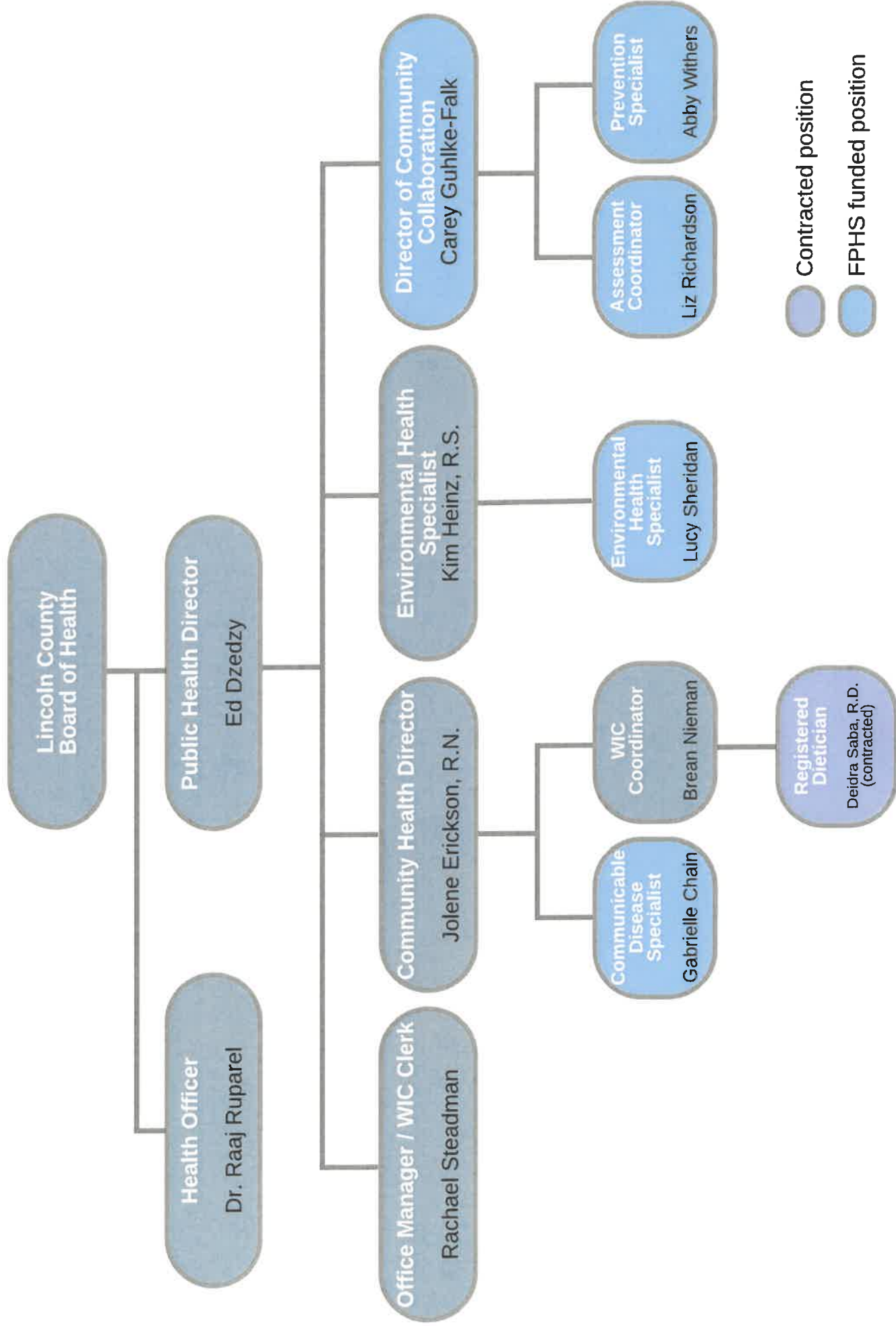
Rob Coffman

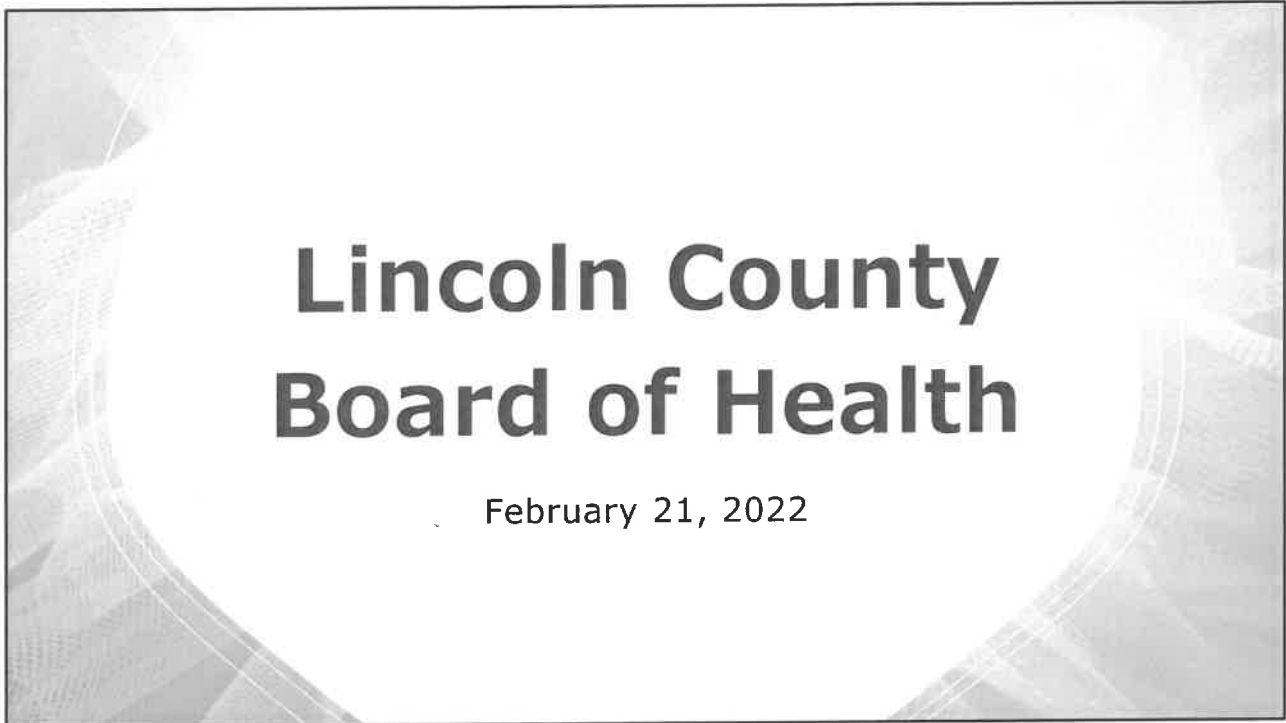
Vice Chairman – Rob Coffman

Mark R. Stedman

Member – Mark R. Stedman

Lincoln County Health Department 2023 Organization Chart





1

Local Board of Health Reorganization

HB 1152 – Supporting Measures to Create Comprehensive Public Health Districts

RCW 70.05 – Statute Revisions

WAC 246-90 – State Board of Health Rule

Establishes requirement and process to establish 6-member Board of Health in Lincoln County.

- 3- Elected Commissioners
- 3 – Non-Elected (appointed by Commissioners)

2

Roles - continued

- Set Local Health Jurisdiction Priorities
- Approve LHJ programs and services
- Strategic Planning and Direction
- Community Engagement
 - Educate Public
 - Promote Health and Safety
 - Serve as a point of contact

5

Board Chair – Action Required

RCW 70.05.030 (k): “At the first meeting of the Department Board of Health the members shall elect a chair to serve for a period of 1 year.”

6

2023 Budget Overview

Beginning Balance	\$900,000
Total Revenues	\$1,529,552
Total Expenditures	\$2,170.597
Ending Balance	\$258,955

9

2023 Major Activities

Updated IT Infrastructure – computers, web conferencing, phones

Updated Permitting Software – Accela Platform
Environmental Health/Planning/Building
Online permitting/data system

Building Addition

10

FPHS Funding for Lincoln County

State Fiscal Year – July 1 – June 30

2017-	\$42,000	
2018 -	\$42,000	
2019 -	\$100,000	
2020 -	\$100,000	
2021 -	\$490,000	- gave back \$195,000 due to covid response
2022 -	\$490,000	
2023 -	\$903,000	
2024 -	\$903,000 +/-	Depending on State Appropriation

13

FFY 2023 Funding - \$903,000

\$460,000	Foundational Capabilities/Programs
\$60,000	Assessment Capability
\$30,000	Community Health Assessment
\$353,000	Life Course - MCH, Linkage/Access to Care, Behavioral Health, Chronic Disease, Injury Prevention

14

Meeting Schedule – Action Needed

Monthly

Every other Month

Quarterly

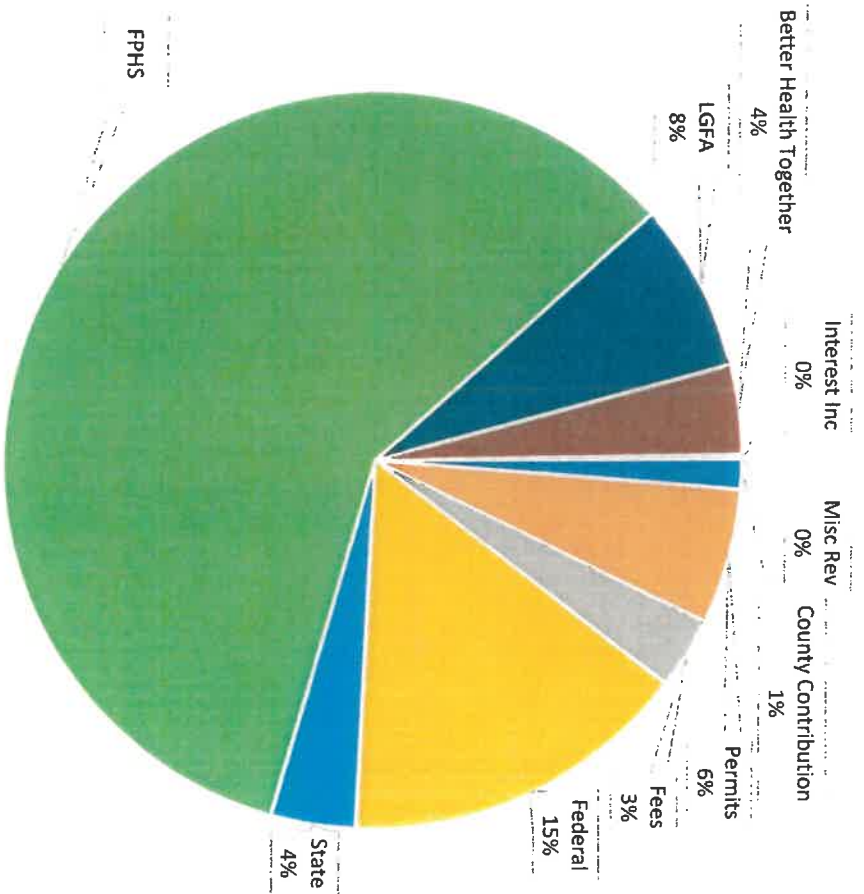
17

Other Business/Questions ? ? ?



18

2023 Public Health Budget	
Beginning Balance	\$900,000.00
County Contribution	20,250
Permits	91,150
Fees	48,510
Federal	234,000
State	56,025
FPHS	903,000
LGFA	113,917
Better Health Together	60,000
Interest Inc	2,500
Misc Rev	200
Total Revenues	\$1,529,552.00
Total Expenditures	\$2,170,597.00
Ending Balance	\$258,955.00



2023 Lincoln County Public Health Revenue By Source

2023 Public Health Budget Expenditures

Salaries	819,560	Currently 8 staff + 3 new staff in 2023 - 1 - Director of Community Collaboration, 2 Prevention Specialist
Ind Ins	12,667	
Medical	116,195	
OASI	61,900	
Retirement	88,940	
Paid Fam	1,545	
sick cash out	8,500	
office supplies	17,550	
fuel	7,040	
prof serv	322,460	County IT, Custodian, Redmark Permit Data System Integration, BHT Health Equity Funding
Communications	5,540	
travel	10,900	
advertise	33,100	
rentals	18,000	Building Rent, Copy Machine, Postage Machine,
Insurance	31,000	Risk Insurance Cost
utilities	7,000	
Rep&Maint	7,750	
misc	36,700	
mach&Equip	64,250	Upgrade IT, Additional IT for new staff (3 Computers, 3 phones, etc.), Accela Platfrom Annual Lease
Building	500,000	Building Addition
Total Expenditures	2170597	

2023 Public Health Department Budget Expense

Dept Code	Department Title	Expense
710	Epidemiology and Surveillance	6,750
711	Community Health Assessment	55,750
712	Emergency Preparedness and Response	14,100
713	Communications	16,365
714	Policy Development	3,710
715	Community Partnership Developemnt (BHT)	219,400
716	Business Competency (Administration)	765,050
717	Public Health Technology	16,370
720	Communicable Disease Data & Planning	2,532
721	Prmote Immunizations	9,710
722	Vaccines for Children	6,060
723	Tuberculosis	2,935
724	Hepatitis C	3,205
725	Disease Investigation - Syphilis/Gonorrhea	3,495
726	Disease Investigation - STD other	1,105
727	Vaccine Preventable Diseases	1,035
729	General Communicable Disease	99,480
740	Environmental Health Data & Planning	198,440
741	Food	78,875
742	Recreational Water	8,980
743	Drinking Water	33,260
744	Onsite	99,225
745	Solid and Hazardous Waste	9,175
746	School Health and Safety	21,645
750	Env. Health Outbreak Investigation	820
751	Zoonotics	5,310
753	Land Use - Planning	10,215
755	Outdoor Air	3,820
756	Hazardous Chemicals	490
757	Lead (children with elevated blood lead levels)	2,860
758	Env Health - Other	615
760	Maternal Child Health Data & Planning	17,555
761	Maternal Child Health	78,845
762	WIC	43,590
771	Chronic Disease	69,700
772	Tobacco and Vapor Youth Prevention	18,170
773	Marijuana Youth Prevention	24,350
776	Substance Use Disorder	18,050
780	Access to Care (Medical, Dental, Mental, Substa	50,670
782	Oral Health	38,975
783	Clinical Immunizations	41,715
788	School Health Odessa	14,225
790	Vital Records (Birth & Death Certificate Issuance	19,545
792	Drinking Water Laboratory	34,425

Total Expenditure

2,170,597

Community Health Assessment & Improvement Planning 2023

Lincoln County Health Department



2023 Survey