BUDGET ADDENDUM TO INTERGOVERNMENTAL COOPERATION AGREEMENT BETWEEN LINCOLN COUNTY AND LINCOLN COUNTY CONSERVATION DISTRICT

FOR VOLUNTARY STEWARDSHIP PROGRAM

- 1. <u>SCOPE.</u> This agreement contemplates that the District will:
 - a. Directly bill the Washington State Conservation Commission for all activities on VSP.
 - b. Make copies of all invoices available upon request to the County for its records.
 - c. Maintain an overhead rate of 25% for the 2023-2025 biennium.

IN WITNESS WHEREOF, the parties hereto have executed this Budget Addendum as of the date first written below.

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LINCOLN COUNTY CONSERVATION DISTI 1310 Morgan Street	RICT
Davenport, WA 99122	
By: Charman, Board of Supervisors	Dated: _/0/4/ 2>
LINCOLN COUNTY BOARD OF COMMISSION ASSESSMENT OF THE PROPERTY	ONERS
dore m. xtitule	Dated: 10/16/2023
Board Chair Vice Chair Commissioner Commissioner County	WE STATE OF THE ST

Approved as to Form:

Deputy Prosecuting Attorney

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FOR VOLUNTARY STEWARDSHIP PROGRAM

- SCOPE. This agreement contemplates that the District will: 1.
- Contract with Lincoln County for Washington State Conservation Commission funding a. in an amount not to exceed \$240,000 in biennium July 1, 2023-June 30, 2025, this supersedes budget addendum signed July 6, 2021.

the

date first written below.	have executed this Budget Addendum as of t
LINCOLN COUNTY CONSERVATION DIS	STRICT
1310 Morgan Street	
Davenport, WA 29122	
044 () 4.1	
By: Jeff Zehler	Dated: 6/17/53
Chairman, Board of Supervisors	
LINCOLN COUNTY BOARD OF COMMIS	SIONERS
450 Logan Street	
Davenport, WA 99122	
	4/2/
Scott on Withele	Dated: 7/3/2023
Board Chair	
+ SCAMMU ES	OMMISSO
Vice Chair	
Jom Hem	
Commissioner	count is a
Jan Haldy	OF WASHING
ATTEST: Jara Holdin	Approved as to Form:
Clerk of the Board	al di
	11/11/11/2

Deputy Prosecuting Attorney

updated: 6/26/23

			Budget
7/1/2023-6/3/2025 \$240,000	Original	Spent	Remaining
Salaries and Benefits	\$80,000.00	\$0.00	\$80,000.00
Overhead 25%	\$20,000.00	\$0.00	\$20,000.00
Travel	\$2,500.00	\$0.00	\$2,500.00
Meeting Room-Light Refreshments	\$500.00	\$0.00	\$500.00
Facilitation, Reports, Studies, and Research	\$75,000.00	\$0.00	\$75,000.00
Equipment	\$2,000.00	\$0.00	\$2,000.00
VSP Cost Share	\$50,000.00	\$0.00	\$50,000.00
Cost Share Cultural Resource	\$10,000.00	\$0.00	\$10,000.00
	\$240,000.00	\$0.00	\$240,000.00